Summer

AUG 0 6 2015

COUNTY CLERK

SUMNER TOWNSHIP NOTICE OF BUDGET HEARING

Published in The Clarion on July 16, 2015

NOTICE OF BUDGET HEARING

The governing body of Summer Township

will meet on July 29, 2015 at 7:30 p.m. at Stan Theis, 11917 E. Parallel Road, Hayen, KS 67543 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all flunds and the amount of ad valorem tax.

Detailed budget information is available at Stan Theis, 11917 E. Parallel Road, Haven, KS 67543 and will be available at this hearing manners at 1100 Academy 1100 Academy 1200 Academy

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ıal 2014 | Current Year Esti | mate 2015 | Propo | sed Budget 2016 | |
|---|----------------|--------------------------|---|------------------------|--------------------------------------|---|----------------------|
| Fund | Expenditures | Actual . Tex Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General Debi Service | 32,855 | 6.217 | 33,728 | 6.220 | 39,560 | 28,744 | 5.90 |
| Dentacivice | | | | | | | |
| Vac-100-400-000-000-000-000-000-000-000-000 | 77,865 | 12.454 | 77,050 | 12,461 | 99,215 | 62,209 | 12.77 |
| | 77,603 | 12.434 | 71,030 | 12,401 | 99,413 | 62,209 | 12.11 |
| | | | | | | | |
| | | | | | | S 10 0A W | |
| | | | | | | | 3,45,850g |
| | | | | | | | |
| | <u> </u> | | | | | | |
| | | | | | | | |
| | | | 4.000.000.000.000.000.000.000.000.000.0 | | | 594000000000000000000000000000000000000 | |
| Special Machinery | | | | | | 130 0.00 | |
| Totals | 110,720 | 18.671 | 110,778 | 18.681 | 138,775 | 90,953 | 18.68 |
| Less: Transfers | 12,764 | | 15,000 | | 24,000 | | |
| Net Expenditure | 97,956 | | 95,778 | | 114,775 | | |
| Total Tax Levied | 84,585 | | 86,328 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township Outstanding Indebtedness, | 4,530,316 | | 4,620,993 | | 4,868,741 | | |
| Jan 1 | 2013 | | 2014 | | 00.5 | | |
| G.O. Bonds | 0 1 | | 2014 0 | | 2015 0 | 140.000.000.000.00 | |
| Other | Ö | | 0 | | 0 | | |
| case Purchase Principal | 43,208 | | 32,705 | | 16,643 | | |
| Total | 43,208 | | 32,705 | | 16,643 | | |
| "Tax rates are expressed in n | tills. | | | | | | |

DAVIT OF PUBLICATION

ansas, County, ss: Joey or Lindsey ige, being first duly sworn, and said that they are the publishers.

The Clarion

newspaper published in the city of county of Sedgwick, State of Kansas, neral paid circulation in Sedgwick and unties, and which newspaper has nitted to the mails as second-class said county, that the Clarion is not a gious or fraternal publication, and has tinuously and uninterruptedly pubaid counties during the period of fiftyonsecutive weeks immediately prior publication of the notice hereinafter , and that the notice of a true copy is attached, was published in e issues of said newspaper, the first being in issue the , 2015, the second publication ne issue of

and the last publication in the issue of

form prepared by:

Millyflet

Subscribed to and sworn before me this 20th day of July, 2015.

Notary Public, Marion, Kansas

My commission expires: June 1, 2018

MICOLE M. SUDERMAN Mail Notary Public - State of Kansas y Appt. Expires 6/レタの8

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Sumner Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | 2016 | Adopted Budget | | 7 |
|---|---|----------------------------|---|-------------------|---|
| T. I | Page | Budget Authority | Amount of 2015 Ad Valorem Tax | County Clerk's | 1 |
| Table of Contents: | No. | for Expenditures | | Use Only | 4 |
| Computation to Determine Limit for 201 | | - | | |] |
| Alloc of MVT, RVT, and 16/20M Vehic Schedule of Transfers | les 7 3 4 | | | | |
| | | - | | | |
| Statement of Indebt. & Lease/Purchase | 5 | - | | | |
| Fund K.S.A | | | | | |
| General 79-196 | | 39,560 | 28,744 | 5.904 | <u>}</u> |
| Debt Service 10-113 | 3 | | | | |
| Library 12-122 | 0 | | | | |
| Road 68-518 | c 7 | 99,215 | 62,209 ~ | 12,777 | |
| | | | | | |
| | | | | | _ |
| | | | *************************************** | | |
| Special Machinery | 7 | | | | |
| Totals | xxxxxx | 138,775 | 90,953 | | ╛ |
| Budget Summary | 8 | | | | 1 10 / |
| Neighborhood Revitalization Rebate | | Vote publication required? | Yes | | 18.60 |
| Final Assessed Valuation: County Cle | erk's Use Only | 1 | 4.868, | 744 | |
| Township | | 1 | 7,000, | . , | |
| Nov. 1, 20 | 15 Valuation | | | | |
| Assisted by: D. Scot Loyd, CPA, CGFM, CFE, CGM | Α | Stan Their Reigh Schongs | s TRU | STEE | |
| Jan Nolde, CPA, CFE, CGMA | | | | | |
| Address: | | Keill Schmis | let ines | edure | |
| Swindoll, Janzen, Hawk & Loyd, LLC | | 1 1/2/ | // | 1 | |
| 123 S. Main | | Know L Derech | (/o. | \sqrt{k} | |
| McPherson, KS 67460 | *************************************** | 1 1 (1) Veril (1) | | | *************************************** |
| Email: | (| | | | |
| | | | · · · · · · · · · · · · · · · · · · · | | |
| scotloyd@sjhl.com | | | | | |
| jannolde@sjhl.com | | | *************************************** | | |
| County Clerk | | | Governing Body | | |

Special Road Election held First levy in .

for Mills for years.

JUL 3 0 2015

Doma Pattor COUNTY CLERK

Amount of Levy

86,328

Sumner Township

1. Total tax levy amount in 2015

2016

| Computation | to | Determine | Limit | for | 2016 |
|-------------|----|------------------|-------|-----|------|
|-------------|----|------------------|-------|-----|------|

| | Debt service levy in 2015 | \$ | 0 |
|-----|--|----------|--------|
| 3. | Tax levy excluding debt service | \$_ | 86,328 |
| | 2015 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2015: + | | |
| 5. | Increase in personal property for 2015: 5a. Personal property 2015 + 78,371 / 5b. Personal property 2014 - 92,101 5c. Increase in personal property (5a minus 5b) + 0 | | |
| 6. | Valuation of property that changed in use during 2015: (Use Only if > 0) + 23,640 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 91,983 | | |
| 8. | Total estimated valuation July 1,2015 4,868,741 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 4,776,758 | | |
| 10. | Factor for increase (7 divided by 9) 0.01926 | | |
| 11. | Amount of increase (10 times 3) + | \$ | 1,662 |
| 12. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 87,990 |
| 13. | Debt service levy in this 2016 budget | | 0 |
| 14. | 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 87,990 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2014 | | 1.60% |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 1,381 |
| 17. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16) | .' \$ | 89,371 |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sumner Township Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| | Watercraft | 197 | 0 | 0 | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 591 | | | | | 165 | | | | |
|--------------------------|-------------|---------|--------------|---------|--------|---|---|---|---|---|---|--------|-------------------------------------|-----------------------------------|--------------------------------------|--|--------------------------------------|------------|------------|----------------|-----------------|
| | Comm Veh Wa | | 0 | 0 | 226 | | 0 | 0 | 0 | 0 | 0 | 339 | | | | 339 | | | | | 0.00393 |
| Allocation for Year 2016 | 16/20M Veh | 116 | 0 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 347 | | | 347 | ALTERNATURE DE LA CONTRACTOR DE LA CONTR | | | | 0.00402 | Comm Veh Factor |
| Alk | RVT | 801 | 0 | 0 | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 324 | | 324 | 1 | | | | 0.00375 | 16/20M Factor_ | |
| | MVT | 4,851 | 0 | 0 | 9,718 | 0 | 0 | 0 | 0 | 0 | 0 | 14,569 | 14,569 | · | | | | 0.16876 | RVT Factor | | |
| Tax Levy Amount in | 2015 Budget | 28,744 | 0 | 0 | 57,584 | 0 | 0 | 0 | 0 | 0 | 0 | 86,328 | cle Estimate | ıl Vehicle Estimate | hicle Estimate | I Vehicle Tax Estimate | Fax Estimate | MVT Factor | | | |
| Budgeted Funds | for 2015 | General | Debt Service | Library | Road | | | | | | | Total | County Treas Motor Vehicle Estimate | County Treas Recreational Vehicle | County Treas 16/20M Vehicle Estimate | County Treas Commercial Vehicle Tax Estimate | County Treas Watercraft Tax Estimate | | | | |

Sumner Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|--|------------------------------------|---|-------------------------------|--------------------------------|---|
| | | | | | |
| Road | Special Machinery | 12,764 | 15,000 | 24,000 | 68-141g |
| | | | | | |
| | | | | | |
| - | | | | | |
| | | *************************************** | | | *************************************** |
| | | | | | |
| | | | | | |
| | Total | 12,764 | 15,000 | 24,000 | |
| | Adjustments* Adjusted Totals | 12,764 | 15,000 | 24,000 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Sumner Township Reno County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | ı | 1 | Amo | Amount Due | Amo | Amount Due |
|--------------------|-------|---|--------|-------------|----------|-----------|----------|------------|----------|--------------------|
| of | ot | Rate | Amount | Outstanding | Dat | Date Due | 20 | 15 | 20 | 16 |
| Debt | Issue | % | Issued | Jan 1,2015 | Interest | Principal | Interest | Principal | Interest | Interest Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term | | | • | | |
|-----------|----------|----------|------|----------|-----------------|----------|----------|
| | | of | | Amount | Principal | Payments | Payments |
| Items | Contract | Contract | Rate | Financed | Balance On | Due | Due |
| Purchased | Date | (Months) | | 1() | Jan 1,2015 2015 | 2015 | 2016 |
| Grader | 12/15/10 | 09 | 3.55 | 77,612 | 16,643 | 17,242 | 0 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | Total | 16 643 | CPC 1 | Œ |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| TOTAL TROUBLOSE FOR DO WITH A TAKE | J133 Y 1 | | |
|---|----------------------|---------------------------------------|-------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance January 1 | 1,176 | 5,462 | 5,431 |
| Receipts: | | | |
| Ad Valorem Tax | 29,118 | 28,744 | XXXXXXXXXXXXXX |
| Delinquent Tax | 349 | | |
| Motor Vehicle Tax | 4,729 | 4,745 | 4,851 |
| Recreational Vehicle Tax | 107 | 97 | |
| 16/20 M Vehicle Tax | 53 | 110 | |
| Commercial Vehicle Tax | 111 | 0 | |
| Watercraft Tax | 0 | 1 | 197 |
| LAVTR | 0 | 0 | 10/ |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| Refunds/Reimbursments | 2,674 | · · · · · · · · · · · · · · · · · · · | U |
| Relatios/Reimodrsinents | 2,074 | | |
| | | | |
| | | | |
| | | | |
| <u> </u> | | | |
| | | | |
| | | | |
| Y 10 27 1 | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 37,141 | 33,697 | 5,385 |
| Resources Available: | 38,317 | 39,159 | 10,816 |
| Expenditures: | | ···· | |
| Officers Pay | 3,908 | 1,200 | |
| Payroll Taxes | 1,179 | 1,028 | |
| Supplies & Postage | 170 | 2,500 | 2,500 |
| Insurance | 7,394 | 7,700 | 7,700 |
| Legal Publications | 122 | 200 | 200 |
| Professional Services | 1,486 | 1,500 | 1,500 |
| Ambulance Service | 13,507 | 19,000 | 19,000 |
| Storage | 550 | 600 | 600 |
| Road Materials | | | |
| Repairs | 3,939 | 0 | 0 |
| Contract Services/Machine Hire | 600 | 0 | 5,832 |
| 300000000000000000000000000000000000000 | | | . , , , , , , , , |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer on not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Expenditures | 22.075 | 22 540 | 20.7/0 |
| Total Expenditures | 32,855 | 33,728 | |
| Unencumbered Cash Balance Dec 31 | 5,462 | | xxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 32,855 | 33,728 | |
| | | -Appropriated Balance | ······ |
| | Total Expendit | ure/Non-Appr Balance | |
| | | Tax Required | 28,744 |
| n | alinguant Comp Rate: | 0.0% | 0 |

28,744

Delinquent Comp Rate:

0.0%

Amount of 2015 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|---------------------------------|---|
| Road | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance January 1 | 10,022 | 35,763 | 26,22 |
| Receipts: | | | , |
| Ad Valorem Tax | 49,221 | 57.584 | xxxxxxxxxxxxxx |
| Delinguent Tax | 733 | | |
| Motor Vehicle Tax | 9,532 | 9,506 | 9,71 |
| Recreational Vehicle Tax | 216 | 195 | 21 |
| 16/20M Vehicle Tax | 170 | 219 | |
| Commercial Vehicle Tax | 222 | 0 | |
| Watercraft Tax | | 4 | 39 |
| Special Highway/Gasoline Tax | 6,296 | • | |
| FEMA Reimbursement | 36,841 | | |
| Refunds & Reimbursements | 375 | | |
| | | | |
| Interest on Idle Funds | | | *************************************** |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Reco | | | |
| Total Receipts | 103,606 | 67,508 | 10,78 |
| Resources Available: | 113,628 | 103,271 | 37,00 |
| Expenditures: | 110,020 | 103,271 | 37,00 |
| Officers Pay | | 2,300 | 2,30 |
| Salaries & Wages | 12,724 | 14,000 | 14,00 |
| Payroll Taxes | 14,74T | 1,000 | 1,00 |
| Fuel & Oil | 11,286 | 14.000 | 24,78 |
| Road Materials | 2,000 | 8,000 | 23,00 |
| Spraying / Chemicals | 2,163 | 1,500 | 1,50 |
| Repairs | 4,069 | 2,500 | 2,50 |
| Equipment / Lease Purchase Pmts | 31,742 | 17,250 | 4,62 |
| Contract Services | 21,742 | 500 | 50 |
| Supplies | 1,117 | 1,000 | 1,00 |
| | | | |
| Transfer to Special Machinery | 12,764 | 15,000 | 24,00 |
| Does transfer exceed 25% of Resources Avail- | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 77,865 | 77,050 | 99,21 |
| Unencumbered Cash Balance Dec 31 | 35,763 | | xxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 77,865 Non- | 96,245 -Appropriated Balance | |
| | | ure/Non-Appr Balance | 99,21 |
| | rotai izapolititi | Tax Required | 62,20 |
| ! | Delinquent Comp Rate: | 0.0% | 62,20 |
| • | | 0,070 2015 Ad Valorem Tav | 62.20 |

Special Machinery

| K.S.A. 68-141g | 2014 Actual Year |
|-----------------------------------|------------------|
| Unencumbered Cash Balance, Jan 1 | 16,240 |
| Transfers from: | |
| Road Fund | 12,764 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 29,004 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 29,004 |



62,209

Amount of 2015 Ad Valorem Tax

NOTICE OF BUDGET HEARING

The governing body of
Sumner Township
Rene County

will meet on July 29, 2015 at 7:30 p.m. at Stan Theis, 11917 E. Parallel Road, Haven, KS 67543 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | nal 2014 | Current Year Est | imate 2015 | Propo | sed Budget 2016 | |
|-------------------------------|----------------|----------|------------------|------------|------------------|-----------------|--------|
| | | Actual | | Actual | 110ро | Amount of | Est. |
| | 1 | Tax | | Tax | Budget Authority | 2015 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 32,855 | 6.217 | 33,728 | 6.220 | 39,560 | 28,744 | 5.904 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 77,865 | 12.454 | 77,050 | 12,461 | 99,215 | 62,209 | 12,777 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| Totals | 110,720 | 18.671 | 110,778 | 18.681 | 138,775 | 90,953 | 18.681 |
| Less: Transfers | 12,764 | | 15,000 | | 24,000 | | |
| Net Expenditure | 97,956 | Ĺ | 95,778 | | 114,775 | | |
| Total Tax Levied | 84,585 | | 86,328 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | r | | | | 1 | |
| Township | 4,530,316 | L | 4,620,993 | | 4,868,741 | | |
| Outstanding Indebtedness, | *** | | | | | | |
| Jan 1 | 2013 | г | 2014 | | 2015 | 1 | |
| G.O. Bonds Other | 0 | } | 0 | | 0 | | |
| Lease Purchase Principal | 43,208 | ŀ | 32,705 | | 16,643 | | |
| Total | 43,208 | ŀ | 32,705 | | 16,643 | | |
| *Tax rates are expressed in r | | Ŀ | 32,703 | i | 10,040 | l | |

| Jason Bergkamp |
|----------------|
| Clerk |

Page No.

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